

# NEW USER FEES

DEPARTMENT: Parks & Recreation

# A

DESCRIPTION OF SERVICES	DIVISION	REFERENCE		UNIT	FEE
		PAGE #	ITEM #		
1. Camp or Clinic Fee - Soccer (Grass)	Parks and Rec		I. C	Per Hour	\$ 50.00
2. Camp or Clinic Fee - Soccer (Turf)	Parks and Rec		I. C	Per Hour	\$ 60.00
3. Camp or Clinic Fee - Baseball/Softball (Grass)	Parks and Rec		I. C	Per Hour	\$ 40.00
4. Camp or Clinic Fee - Baseball/Softball (Turf)	Parks and Rec		I. C	Per Hour	\$ 50.00
5. Tennis Court Rental (School or COSM Contracted Instructor)	Parks and Rec		I. C	Per Hour	\$ 12.00
6. King Gymnasium - Resident	Parks and Rec			Per Hour	\$ 50.00
7. King Gymnasium - Non Resident	Parks and Rec			Per Hour	\$ 63.00
8.					
<b>JUSTIFICATION</b>					
1. Fee creation based on an increase in demand to field users in priority group 3/4 who independently host camps or clinics to more accurately reflect the market rate.					
2. Fee creation based on an increase in demand to field users in priority group 3/4 who independently host camps or clinics to more accurately reflect the market rate.					
3. Fee creation based on an increase in demand to field users in priority group 3/4 who independently host camps or clinics to more accurately reflect the market rate.					
4. Fee creation based on an increase in demand to field users in priority group 3/4 who independently host camps or clinics to more accurately reflect the market rate.					
5. Designation between patron reservation for a court and a private rental for a court. Suggested fee increase is below comparable tennis court rental fees, but moving fees closer to market rate.					
6. King Gymnasium is now rentable as a standalone rental. Before was only rentable as an add-on to an existing building rental. Suggested fee increase is below comparable sized gym fees, but moving fees closer to market rate.					
7. Same as #6. Includes the 25% difference in price between Res/Non-Res rates for facility rentals.					
8.					
(INCLUDE this revenue in your projections for (2019-20))					2019-2020 (include CPI Adjustment)
					General Fund
					\$ -
					Special Fund
					\$ -